



SAMBHAJI COLLEGE

(ARTS & COMMERCE)

MURUD, Tq & Dist. LATUR. 413510 (M.S.)

(Affiliated to Swami Ramanand Teerth Marathwada University, Nanded)

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

| Year 1(2018-19) | | |
|---|---|-----------------------|
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Lease line lay out | 1.07475 |
| | for Building Expenses | 0.029 |
| | | |
| | | |
| | | |
| | | |
| Total | | 1.08 |

| Year 2(2019-20) | | |
|--|--|------------------------------|
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Plantation | 0.2075 |
| | Building Construction | 0.192 |
| | | |
| | | |
| | | |
| | | |
| Total | | 0.3995 |
| Year 3(2020) | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Plantation | 0.098 |
| | Labour Payment | 0.3642 |
| | Color & Painting | 1.208 |
| | | |
| | | |
| Total | | 1.6702 |

| Year 4(2021-22) | | |
|---|---|-----------------------|
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Sports Equipment | 0.0756 |
| | Electric Equipment | 0.0659 |
| | Plantation | 0.006 |
| | Labour Payment | 0.15 |
| | | |
| | Total | 0.2975 |
| Year 5(2022-23) | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
| Capital Expenditure | Building Construction Extension | 0.76 |
| | Internal Road Expenses | 0.21 |
| | Plantation | 0.08 |
| | | |
| | | |
| | Total | 1.05 |



Principal
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