

SAMBHAJI COLLEGE

(ARTS & COMMERCE)

MURUD, Tq & Dist. LATUR. 413510 (M.S.)

(Affiliated to Swami Ramanand Teerth Marathwada University, Nanded) Website: www.sambhajicollegemurud.org Email: principalsmmurud.2@gmail.com

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

| Year | 3.1 Expe Expenditure for infrastructure development and augmentation (INR in Lakh) = A | nditure excluding salary of Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) | other expenses excluding Salary (INR in Lakh) = D | R in lakhs) Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|---------------|---|--|--|---|--|
| 2018-19 | 0 | 3.00966 | 1.07938 | 15.33845 | 19.42749 |
| 2019-20 | 0.192 | 1.37036 | 20.32067 | 18.0283 | 39.91133 |
| 2020-21 | 0.0362 | 3.07974 | 2.62474 | 17.62171 | 23.36239 |
| 2021-22 | 0.32169 | 2.42058 | 2.09132 | 16.17055 | 21.00414 |
| 2022-23 | 3.72499 | 2.7541 | 1.64324 | 0 | 8.12233 |
| Grand Total | | | | | 111.82768 |
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